## **EXECUTIVE SUMMARY**

## Construction Bid Recommendation of \$500,000 or Greater ITB 18-169C

Annabel C. Perry Pre-K – 8 (f.k.a. Annabel C. Perry Elementary School), Miramar DiPompeo Construction Corporation SMART Program Renovations Project No. P.001728

## PROJECT OVERVIEW:

Type of Contract:	Design/Bid/Build
Contractor:	DiPompeo Construction Corporation
<b>Notice to Proceed Date:</b>	Pending Board Approval
<b>Budget:</b>	See Below

## **GENERAL OVERVIEW:**

This item is requesting authorization to award a Lump Sum Agreement for construction of the Annabel C. Perry Pre-K – 8 SMART Program Renovations to DiPompeo Construction Corporation, in the amount of \$3,797,000. The scope of work for this project includes, but not limited to, fire alarm, building envelope improvements, HVAC improvements, and electrical improvements. Scope to provide sprinklers in group restrooms was removed by the District's Chief Fire Official. Chief May determined that Code did not require fire sprinkler systems for the group restrooms.

Approval to Advertise for Construction Bids was received from the Board on July 25, 2017 (Agenda item J-4). The Letter of Recommendation to Issue a Permit has been provided by the Building Department. Bids were received on May 4, 2018, from a total of five (5) bidders (see Exhibit 2 for details). Procurement and Warehousing Services has recommended the award of the project to DiPompeo Construction Corporation as the lowest responsive, responsible bidder that met the specifications, terms, and conditions of the bid.

The proposal from DiPompeo Construction Corporation exceeds the available funds and requires additional funding to proceed with the SMART Program Renovations. In order to authorize the award of this contract, CBRE | Heery recommends the Board approve additional funding in the amount of \$1,950,037.

The overall project budget for the SMART Program scope identified above is \$2,742,000. Of this amount, the prebid construction budget is \$2,024,239 and the pre-bid construction contingency is \$202,424 (10% of construction budget). The balance of the budget is for costs such as design fees, program management fees, and other soft costs.

The proposal that was received from DiPompeo Construction Corporation was for \$3,797,000. This proposal is \$1,772,761 over the pre-bid construction budget [\$3,797,000 (proposal amount) - \$2,024,239 (pre-bid construction budget)]. In addition, in order to maintain a 10% construction contingency for the project, the contingency needs to be increased by \$177,276 [\$379,700 (10% value of proposal) - \$202,424 (pre-bid construction contingency)].

The total requested increase to the overall project budget for the SMART Program Renovations is therefore \$1,950,037 (\$1,772,761 + \$177,276). This will result in a revised overall project budget of \$4,692,037 for the SMART Program scope identified above.

DiPompeo Construction Corporation is not a certified Small/Minority/Women Business Enterprise (S/M/WBE). However, the Contractor has committed to S/M/WBE Participation of 12% for this project through the use of Certified S/M/WBE Subcontractors.

This Agreement has been reviewed and approved as to form and legal content by the Office of the General Counsel.

For the latest Bond Oversight Committee Quarterly Report information regarding this project click here.